

APP-CSE 2027 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2027 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the guidelines in DBM Circulars, GPPB Resolutions, and Republic Act No. 12009 or the New Government Procurement Act (NGPA), the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC)

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate form with the file name APP-CSE 2027 Form - Other Items, can be fill-out through this link: <https://forms.gle/TTb7U282G72P1ArE9>
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 Please be advised that modifications of product codes may be implemented in the system without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit and submit a Supplemental APP-CSE on their mPhilGEPS account.
- 9.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426, 0962-8255199, 0931-1037867, 0931-1037869, or email psclient@ps-philgeps.gov.ph or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2027 must be submitted on or before **31 August 2026**.

Department/Bureau/Office: CAGAYAN STATE UNIVERSITY-SOLANA LAR
Region: I
Address: IRAGA, SOLANA, CAGAYAN

Agency Code/UACS: _____
Organization Type: _____

Contact Person: _____
Position: _____
E-mail: _____
Telephone/Mobile Nos: _____

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-ED4	ALCOHOL, Ethyl, 500 mL	bottle	11	9	10	30	1,767.00	9	9	8	26	1,531.40	7	9	7	23	1,354.70	8	7	8	23	1,354.70	102	58.90	6,007.80	
2	12191601-AL-ED3	ALCOHOL, Ethyl, 1 Gallon	gallon	18	2		22	8,927.60	8	1	2	11	4,463.80	7	3	1	11	4,463.80	8	1	2	11	4,463.80	55	405.80	22,319.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	22	2	2	26	923.52	5	2	2	9	319.68	11	2	2	15	532.80	6			6	213.12	56	35.52	1,989.12	
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	11	1	1	13	481.52	4	1	1	6	222.24	10	1	1	12	444.48	5	1	1	7	259.28	38	37.04	1,407.52	
5	60121534-ER-P01	ERASER, plastic/rubber	piece	11	3	3	17	158.78	8	3	3	14	130.76	8	3	3	14	130.76	6	3	3	12	112.08	57	9.34	532.32	
6	60121524-SP-Q01	SIGN PEN, Extra Fine Tip, Black	piece	67	28	30	125	4,762.50	36	24	27	87	3,314.70	41	41	28	110	4,191.00	19	15	15	49	1,866.90	371	38.10	14,135.10	
7	60121524-SP-Q02	SIGN PEN, Extra Fine Tip, Blue	piece	33	8	8	49	1,811.04	7	7	10	24	887.04	16	13	8	37	1,367.52	11	10	7	28	1,034.88	138	36.96	5,100.48	
8	60121524-SP-Q03	SIGN PEN, Extra Fine Tip, Red	piece	12	14	11	37	1,298.33	8	7	7	22	771.98	12	11	11	34	1,193.06	12	10	10	32	1,122.88	125	35.09	4,386.20	
9	60121524-SP-Q04	SIGN PEN, Fine Tip, Black	piece	22	21	21	64	1,604.48	19	17	17	53	1,328.71	22	21	21	64	1,604.48	12	10	10	32	802.24	213	25.07	5,339.90	
10	60121524-SP-Q05	SIGN PEN, Fine Tip, Blue	piece	10	10	10	30	775.80	7	6	6	19	491.34	10	10	10	30	775.80	11	9	9	29	749.94	108	25.86	2,792.82	
11	60121524-SP-Q06	SIGN PEN, Fine Tip, Red	piece	12	11	11	34	977.84	7	7	7	21	603.96	11	11	11	33	949.08	12	10	10	32	920.32	120	28.76	3,451.20	
12	60121524-SP-Q07	SIGN PEN, Medium Tip, Black	piece	29	7	7	43	2,669.44	3	3	3	9	558.72	7	17	7	31	1,924.48	7	7	7	21	1,303.68	104	62.08	6,456.32	
13	60121524-SP-Q08	SIGN PEN, Medium Tip, Blue	piece	27	10	10	47	2,902.72	6	6	6	18	1,111.68	10	20	10	40	2,470.40	10	10	10	30	1,852.80	135	61.76	8,337.60	
14	60121524-SP-Q09	SIGN PEN, Medium Tip, Red	piece	19	7	7	33	2,099.46	3	3	3	9	572.58	7	7	7	21	1,336.02	7	7	7	21	1,336.02	84	63.62	5,344.08	
15	60121124-WR-P01	WRAPPING PAPER	pack	13	11	11	35	11,494.35	8	6	6	20	6,568.20	13	12	10	35	11,494.35	12	10	10	32	10,509.12	122	328.41	40,066.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	45121517-DO-C02	DOCUMENT CAMERA	unit	1			1	23,977.95	2			2	47,955.90		2		2	47,955.90				0	0.00	5	23,977.95	119,889.70	
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	4			4	67,347.28	2			2	33,673.64	1			1	16,836.82				0	0.00	7	16,836.82	117,857.70	
BATTERIES AND CELLS AND ACCESSORIES																											
18	26111702-BT-A02	BATTERY, DRY CELL, AA	pack	14	4	2	20	416.00	4	4	2	10	208.00	4	10	2	16	332.80	4	4	2	10	208.00	56	20.80	1,164.80	
19	26111702-BT-A01	BATTERY, DRY CELL, AAA	pack	17	3	3	23	428.03	5	3	3	11	204.71	5	3	3	11	204.71	5	3	3	11	204.71	56	18.61	1,042.16	
CLEANING EQUIPMENT AND SUPPLIES																											
20	47131812-AF-A01	AIR FRESHENER	can	24	3	3	30	3,800.10	15	3	6	24	3,040.08	15	4	2	21	2,660.07	14	2	2	18	2,280.06	93	126.67	11,780.30	
21	47131604-BR-S01	BROOM (Walis Tambo)	piece	10			10	2,070.00	1	1		2	414.00	3	5		8	1,656.00	1			1	207.00	21	207.00	4,347.00	
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	4			4	105.56	1			1	26.39	3	10		13	343.07	1			1	26.39	19	26.39	501.40	
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	1			1	42.22				0	0.00	1	5		6	253.32	1			1	42.22	8	42.22	337.70	
24	47131805-CL-P01	CLEANSER, Scouring Powder	can				0	0.00				0	0.00				0	0.00				0	0.00	0	42.22	0.00	
25	47131811-DE-B02	DETERGENT BAR	piece				0	0.00				0	0.00		5		5	47.40				0	0.00	5	9.48	47.40	
26	47131811-DE-P03	DETERGENT POWDER, all purpose	pouch	1			1	54.89	1			1	54.89	1			1	54.89	1			1	54.89	4	54.89	219.50	
27	47131803-DS-A01	DISINFECTANT SPRAY	can	8			8	2,318.00	2		1	3	869.25	8		1	9	2,607.75	2			2	579.50	22	289.75	6,374.50	
28	47131601-OU-P01	DUST PAN	piece	7			7	332.50			1	1	47.50	3	5		8	380.00				0	0.00	16	47.50	760.00	
29	47131802-FW-P02	FLOOR WAX, paste type, red	can				0	0.00				0	0.00				0	0.00				0	0.00	0	314.41	0.00	
30	47131830-FC-A01	FURNITURE CLEANER	can	1		1	2	337.14	1			1	168.57	1	5	1	7	1,179.99				0	0.00	10	168.57	1,685.70	
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	9			9	555.84	4			4	247.04	7			7	432.32	5			5	308.80	25	61.76	1,544.00	
32	47121804-MP-B01	MOP BUCKET	unit	3	2	3	8	18,578.56	2	2	2	6	13,933.92	2	4	2	8	18,578.56	2	2	2	6	13,933.92	28	2,322.32	65,024.90	
33	47131501-RG-C01	RAGS	bundle	11	5	5	21	1,640.31	3	3	3	9	702.99	6	5	5	16	1,249.76	3	3	3	9	702.99	55	78.11	4,296.00	
34	47131602-SC-N01	SCOURING PAD	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	114.46	0.00	

53	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	2,940.90	0.00
54	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	2,940.90	0.00
55	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	4,563.36	0.00
56	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	3,242.80	0.00
57	44103103-HP-B53	TONER CARTRIDGE, HP CF236A (HP26A), Black LaserJet	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	5,910.30	0.00
58	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	8,767.87	0.00
59	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	3,418.03	0.00
60	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	11,072.19	0.00
61	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	2,899.73	0.00
62	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	2,967.35	0.00
63	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	2,967.35	0.00
64	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	2,967.35	0.00
65	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	7,920.17	0.00
66	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	9,930.03	0.00
67	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	9,930.03	0.00
68	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	9,930.03	0.00
69	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	3,490.87	0.00
70	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	4,124.23	0.00
71	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	4,124.23	0.00
72	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	4,124.23	0.00
73	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	4,393.41	0.00
74	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	5,675.96	0.00
75	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	5,675.96	0.00
76	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	5,675.96	0.00
77	44103103-HP-B64	TONER CARTRIDGE, HP Q2612A, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	4,218.18	0.00
78	44103103-HP-B68	TONER CARTRIDGE, HP Q7553A, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0	4,750.20	0.00

SOFTWARE (Note: Please indicate price of items)

1	43231513-SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
3	43232004-SFT-003	Interactive or entertainment software	license				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
17	80141505-TS-066	Electrical Equipment Software	license				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
18	80141505-TS-067	System Management Software	license				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00

AIRLINE TICKETS (Note: Please indicate price of items)

1	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	6			6	0.00	4			4	0.00	4			4	0.00	4			4	0.00	18	0.00	0.00
2	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	6			6	0.00	4			4	0.00	4			4	0.00	4			4	0.00	18	0.00	0.00

MOTOR VEHICLE (Note: Please indicate price of items) Please refer to the Budget Circular No. 2022-1, Omnibus Guidelines on the Acquisition, Use, Rental, and Replacement of Government Motor Vehicles.

1	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
2	80141505-TS-061	ASSEMBLED OWNER-TYPE JEP	unit				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
3	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
4	25101503-BU-V01	BUS (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
5	25101503-BU-V02	BUS (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
6	25101503-BU-V03	BUS (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
7	25101509-BU-BEV	BUS, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
8	25101509-BU-HEV	BUS, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
9	25101509-BU-PHEV	BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
10	25101503-CA-V01	CAR (SEDAN OR HATCHBACK) (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
11	25101503-CA-V02	CAR (SEDAN OR HATCHBACK) (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00

12	25101503-CA-V03	CAR (SEDAN OR HATCHBACK) (TOP LEVEL)	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
13	25101509-SE-BEV	SEDAN / HATCHBACK, BATTERY ELECTRIC VEHICLE	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
14	25101509-SE-HEV	SEDAN / HATCHBACK, HYBRID ELECTRIC VEHICLE	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
15	25101509-SE-PHEV	SEDAN / HATCHBACK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
16	25101503-MI-V01	MINI BUS (ENTRY LEVEL)	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
17	25101503-MI-V02	MINI BUS (MID LEVEL)	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
18	25101503-MI-V03	MINI BUS (TOP LEVEL)	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
19	25101509-MI-BEV	MINI BUS, BATTERY ELECTRIC VEHICLE	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
20	25101509-MI-HEV	MINI BUS, HYBRID ELECTRIC VEHICLE	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
21	25101509-MI-PHEV	MINI BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
22	80141505-TS-003	MOTORCYCLE	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
23	25101503-MU-V01	MULTI-PURPOSE VEHICLE (MPV)	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
24	25101509-MU-BEV	MULTI-PURPOSE VEHICLE (MPV), BATTERY ELECTRIC VEHICLE	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
25	25101509-MU-HEV	MULTI-PURPOSE VEHICLE (MPV), HYBRID ELECTRIC VEHICLE	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
26	25101509-MU-PHEV	MULTI-PURPOSE VEHICLE (MPV), PLUG-IN HYBRID ELECTRIC VEHICLE	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
27	25101503-PA-V01	PASSENGER VAN (ENTRY LEVEL)	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
28	25101503-PA-V02	PASSENGER VAN (MID LEVEL)	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
29	25101503-PA-V03	PASSENGER VAN (TOP LEVEL)	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
30	25101509-PA-BEV	PASSENGER VAN, BATTERY ELECTRIC VEHICLE	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
31	25101509-PA-HEV	PASSENGER VAN, HYBRID ELECTRIC VEHICLE	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
32	25101509-PA-PHEV	PASSENGER VAN, PLUG-IN HYBRID ELECTRIC VEHICLE	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
33	25101503-PI-V01	PICK-UP TRUCK (ENTRY LEVEL)	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
34	25101503-PI-V02	PICK-UP TRUCK (MID LEVEL)	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
35	25101503-PI-V03	PICK-UP TRUCK (TOP LEVEL)	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
36	25101509-PI-BEV	PICK-UP TRUCK, BATTERY ELECTRIC VEHICLE	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
37	25101509-PI-HEV	PICK-UP TRUCK, HYBRID ELECTRIC VEHICLE	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
38	25101509-PI-PHEV	PICK-UP TRUCK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
39	25101503-SP-V01	SPORTS UTILITY VEHICLE (ENTRY LEVEL)	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
40	25101503-SP-V03	SPORTS UTILITY VEHICLE (TOP LEVEL)	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
41	25101509-SP-BEV	SPORTS UTILITY VEHICLE, BATTERY ELECTRIC VEHICLE	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
42	25101509-SP-HEV	SPORTS UTILITY VEHICLE, HYBRID ELECTRIC VEHICLE	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
43	25101509-SP-PHEV	SPORTS UTILITY VEHICLE, PLUG-IN HYBRID ELECTRIC VEHICLE	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
44	80141505-TS-058	TRI-WHEEL VEHICLE	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
45	25101503-UT-V01	UTILITY VAN (ENTRY LEVEL)	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
46	25101503-UT-V02	UTILITY VAN (MID LEVEL)	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
47	25101503-UT-V03	UTILITY VAN (TOP LEVEL)	unit			1		1	1,500,000.00					0	0.00					0	0.00	1	1,500,000.00		1,500,000.00		
CLOUD COMPUTING SERVICES (Note: Please indicate price of items)																											
1	80141505-TS-069	CLOUD COMPUTING SERVICES	license		1		1		1		3		0.00		1		1		1		3		0.00		12		0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-072	AIR CONDITIONING UNIT, 1.0 HP, CEILING TYPE	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
2	80141505-TS-078	AIR CONDITIONING UNIT, 1.0 HP, SPLIT TYPE	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
3	80141505-TS-075	AIR CONDITIONING UNIT, 1.0 HP, WALL TYPE	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
4	80141505-TS-011	AIR CONDITIONING UNIT, 1.0 HP, WINDOW TYPE	unit					0	0.00					0	0.00		1		1	0.00		0.00	1	0.00		0.00	
5	80141505-TS-073	AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
6	80141505-TS-079	AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE	unit		1			1	0.00					0	0.00					0	0.00	1	0.00		0.00		
7	80141505-TS-076	AIR CONDITIONING UNIT, 1.5 HP, WALL TYPE	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
8	80141505-TS-070	AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
9	80141505-TS-074	AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
10	80141505-TS-080	AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
11	80141505-TS-077	AIR CONDITIONING UNIT, 2.0 HP, WALL TYPE	unit					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
12	80141505-TS-071	AIR CONDITIONING UNIT, 2.0 HP, WINDOW TYPE	unit		1			1	0.00					0	0.00					0	0.00	1	0.00		0.00		
13	80141505-TS-103	AIR COOLER	piece		1			1	0.00					0	0.00					0	0.00	1	0.00		0.00		
14	80141505-TS-036	AMPLIFIER	unit					0	0.00					0	0.00		1		1	0.00		0.00	1	0.00		0.00	
15	80141505-TS-104	ARROW FLAG (SIGN HERE)	pack					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
16	80141505-TS-032	AUTOMOTIVE BATTERIES	piece					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
17	80141505-TS-124	BAGS / BAYONGS / TOTE BAGS	piece					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
18	80141505-TS-001	BALLPOINT PEN, EXTRA FINE TIP	piece		5			5	0.00		5			5	0.00		5		5	0.00		20	0.00		0.00		
19	80141505-TS-081	BALLPOINT PEN, FINE TIP	piece		55			55	0.00		55			55	0.00		10		10	0.00		175	0.00		0.00		
20	80141505-TS-082	BALLPOINT PEN, MEDIUM TIP	piece					0	0.00					0	0.00					0	0.00	0	0.00		0.00		
21	80141505-TS-007	BLEACHING SOLUTION	bottle					0	0.00					0	0.00					0	0.00	0	0.00		0.00		

82	80141505-TS-041	PARACETAMOL	pack	2	1	1	4	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	13	0.00		0.00
83	80141505-TS-006	PHOTO PAPER, MATTE	pack	23	18	18	59	0.00	20	18	18	56	0.00	19	18	18	55	0.00	16	16	18	50	0.00	220	0.00		0.00
84	80141505-TS-095	PHOTO PAPER, SATIN	pack	20	16	16	52	0.00	19	16	16	51	0.00	19	16	16	51	0.00	18	16	16	50	0.00	204	0.00		0.00
85	80141505-TS-113	PLANNERS	piece	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00
86	80141505-TS-038	PLASTIC ENVELOPE	piece	17	1	1	19	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	28	0.00		0.00
87	80141505-TS-017	PLASTIC FASTENER	box	3	1	1	5	0.00	1	1	1	3	0.00	2	1	1	4	0.00	1	1	1	3	0.00	15	0.00		0.00
88	80141505-TS-045	POVIDONE IODINE	bottle	1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	4	0.00		0.00
89	80141505-TS-096	PROFESSIONAL WIRELESS HEADSET	unit	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00
90	80141505-TS-024	PUSH PIN	pack	24	5	5	34	0.00	10	5	5	20	0.00	10	5	5	20	0.00	5	5	5	15	0.00	89	0.00		0.00
91	80141505-TS-109	ROUTERS	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
92	80141505-TS-087	SCHOOL CHAIR	piece	5			5	0.00				0	0.00				0	0.00				0	0.00	5	0.00		0.00
93	80141505-TS-012	SMART TELEVISION	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
94	80141505-TS-121	STACKABLE PEN HOLDERS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
95	80141505-TS-018	STEEL FILING CABINET	piece	9			9	0.00	1			1	0.00	4			4	0.00	1			1	0.00	15	0.00		0.00
96	80141505-TS-048	STEEL RACK	set	7			7	0.00	1			1	0.00	2			2	0.00	1			1	0.00	11	0.00		0.00
97	80141505-TS-004	STICKER PAPER, MATTE	pack	33	18	18	69	0.00	19	18	18	55	0.00	18	18	18	54	0.00	18	18	18	54	0.00	232	0.00		0.00
98	80141505-TS-037	STORAGE BOX, FOR LEGAL SIZE	piece	4	1	1	6	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	15	0.00		0.00
99	80141505-TS-110	SWITCHES OR HUB	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
100	80141505-TS-088	TABLET COMPUTER	unit	3			3	0.00				0	0.00				0	0.00				0	0.00	3	0.00		0.00
101	80141505-TS-123	TISSUE HOLDER	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
102	80141505-TS-129	T-SHIRT	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
103	80141505-TS-127	UMBRELLA	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
104	80141505-TS-126	UMBRELLA (CUSTOMIZED)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
105	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY, TOWER TYPE, 650VA	unit	1			1	0.00				0	0.00				0	0.00				0	0.00	1	0.00		0.00
106	80141505-TS-019	VELLUM BOARD PAPER	pack	18	16	16	50	0.00	16	16	16	48	0.00	16	16	16	48	0.00	15	15	15	45	0.00	191	0.00		0.00
107	80141505-TS-099	VIDEO CONFERENCING CAMERA	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
108	80141505-TS-040	WATER DISPENSER	unit	6			6	0.00				0	0.00		1		1	0.00				0	0.00	7	0.00		0.00
109	80141505-TS-106	WATER FILTER/PURIFIER FOR FAUCET	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
110	80141505-TS-013	WHITEBOARD	piece	4			4	0.00				0	0.00				0	0.00				0	0.00	4	0.00		0.00
111	80141505-TS-100	WIFI EXTENDER	unit	4			4	0.00				0	0.00		1		1	0.00				0	0.00	5	0.00		0.00
112	80141505-TS-101	WIRELESS MICROPHONE	unit	9			9	0.00	3			3	0.00	5			5	0.00	3			3	0.00	20	0.00		0.00
113	80141505-TS-116	WOOD TROPHIES	piece	1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	4	0.00		0.00

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)			
A. TOTAL		P	6,977,015.82
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)		P	697,701.58
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	7,674,717.40
E. APPROVED BUDGET BY THE AGENCY HEAD			
In Figures and Words:			

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES		
Consistent with Section 4.4 of Circular Letter No. 2011-6 and 2011-6, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.		
A. TOTAL	P	-
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)	P	-
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	P	-
D. GRAND TOTAL (A + B+ C)	P	-
E. APPROVED BUDGET BY THE AGENCY HEAD		
In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

VIA ROCHELLE C. EDILLO
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

FAITH CARESS C. AROGADO/MIRIAM B. LIQUIGAN
Accountant / Budget Officer

Approved by:


ENGR. MA. HAIDEE A. MABORANG
Head of Office/Agency

Date Prepared: _____